

01-101 Office of Indian Affairs

Agency Description

The Governor's Office of Indian Affairs is the only agency within state government with the sole purpose of addressing Indian issues. The Office of Indian Affairs has only one program, Administrative. Therefore the mission and goals of the Office of Indian Affairs are the same as those listed for the Administrative Program in the program description that follows.

AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$72,951	\$67,211	\$67,211	\$67,644	\$67,041	(\$170)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	7,175	25,000	25,000	25,000	25,000	0
Statutory Dedications	1,847,087	3,100,000	3,100,000	3,100,000	3,100,000	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$1,927,213	\$3,192,211	\$3,192,211	\$3,192,644	\$3,192,041	(\$170)
EXPENDITURES & REQUEST:						
Administrative	\$1,927,213	\$3,192,211	\$3,192,211	\$3,192,644	\$3,192,041	(\$170)
TOTAL EXPENDITURES AND REQUEST	\$1,927,213	\$3,192,211	\$3,192,211	\$3,192,644	\$3,192,041	(\$170)
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	1	1	1	1	1	0
TOTAL	1	1	1	1	1	0